

**Itemized Budget:**

**Personnel:**

Name	Title	Salary	FTE	Requested Salary	Fringe Rate	Requested Fringe	Total
John Doe	Professor			\$ -		\$ -	\$ -
TBN Graduate Researcher		\$ 43,203	25.00%	\$ 10,801	8%	\$ 864	\$ 11,665
				\$ -		\$ -	\$ -
				\$ -		\$ -	\$ -
				\$ -		\$ -	\$ -
				\$ -		\$ -	\$ -
				Subtotal Salary		\$ 10,801	
				Subtotal Fringe		\$ 864	
<b>Total Personnel</b>							<b>\$ 11,665</b>

chksm \$ -

**Other than Personnel:**

Equipment:	(description)	amount
		equipment subtotal: \$ -
<b>Travel:</b>		
<b>Out of state:</b>		
# individuals:	1	
# trips:	2	
Transportation costs:	\$ 200	(per individual per trip)
per diem:	\$ 300	(per individual per trip)
Out of state subtotal:		\$ 1,000
<b>Local:</b>		
# individuals:		
per diem:		(per individual per trip)
# miles:		
\$ per mile:	0.505	
Local Subtotal		
		travel subtotal: \$ 1,000
<b>Supplies:</b>		
	(description)	amount
	to be determined	\$ 2,000
		supplies subtotal: \$ 2,000
<b>Other:</b>		
	(description)	amount
	Incentives	\$ 500
		other subtotal \$ 500
<b>Total Other Than Personnel</b>		<b>\$ 3,500</b>

**Total direct costs** \$ 15,165

Indirect cost rate:	48.00%		
Indirect cost base	15,165.00	Total Indirects	7,279

**Total budget: (should not exceed \$25,000)** **22,444**